

Fiscal Year 2009 Partnership Transit Entity Annual Plan and Budget Worksheet

PARTNERSHIP Name and Number: **PCCS in the Heartland Community Region # 7360**

TRANSIT ENTITY: **Normal West High School**

\$ Each transit entity receiving funds from the Pathways Partnership must complete a separate worksheet.

\$ Each specific activity should only be listed once. If an activity addresses more than one Component, it may be noted within the original activity description.

\$ Each transit entity does not necessarily have to address all seven Components.

Transit Entity Contact Name/e-mail: Barb Bush, bushbj@unit5.org

Partnerships for College and Career Success Components	SUPPORTING ACTIVITIES (Verb)	Output (Tangible)	EXPECTED OUTCOME (Noun with %, #)
<i>1. Collaboration -</i>	<i>Local PCCS meetings will take place during the year, where all areas within the school are represented.</i>	Meetings Minutes – Sign in Sheets	Plan 3 or more local meetings to develop local programs of study and activities to support CTE programs.
<i>2. Career Pathways – Program of Study Development</i>	<i>Align and update current course sequences to programs of study through staff development.</i>	Programs of Study	Develop 2 programs of study for the FY09 school year.
<i>3. Professional Development</i>	<i>Provide CTE teachers, administrators, and Counselors opportunities to attend conferences.</i> <i>Plan Mandatory Dual Credit Collaboration meetings for Secondary and Post-Secondary instructors who applied for FY10 Dual Credit.</i>	Conference Material, sharing out at staff meetings, Receipts Dual Credit – Collaboration Accountability Document Meeting Attendance Sheet Agenda	Increase knowledge in CTE area as well as gather information to be shared with local and regional leadership teams. Increase Dual Credit classes by 2 classes for the FY10 –FY12 collaboration years. Continue Talks and review of Dual Credit classes to maintain Dual Credit Status.
<i>4. Equal Access for Special Populations</i>	<i>Provide Math Tutors for the Math Tutoring program.</i>	Keep track of the number of students/hours tutored	Compare grade in math class at beginning of the year to the end of the year to document an increase.
<i>5. Preparatory Services</i>	<i>Prepare/update marketing materials for student and parent use.</i> Career Cruising Software for next 4 years	Career Pathway Booklet Students develop individual career plans, explore career pathways and learn about post sec. ed needed for career.	Hand out booklets 8 th grade students in January at 9 th grade orientation before registration. Keep track of number of students using career cruising.
<i>6. Coordination Requirements</i>	<i>Coordinate and maintain sequential career-base learning experiences through:</i> <i>Career Speakers</i> <i>Job Shadowing</i> <i>Career Lunches</i> <i>Internships</i> <i>ACC tours</i> <i>Field Trips</i>	Flyers Student attendance sheets Career Materials presented by Speakers, Job Shadow & internship evaluations, Dates for ACC tours	Increase the number of students who are aware of career opportunities, participate in career lunches, internships

7. Accountability Requirements	<i>Working with local and region leadership teams we will work together to establish a baseline of data for all activities listed.</i>	Spreadsheet/ Access database	Collection of data for the FY09 school year.	\$250.
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PLEASE NOTE: In addition to the Annual Plan and Budget worksheet, each transit entity must provide the names and position/teaching areas of Partnerships for College and Career Success team members from the transit entity (school, community college or area career center). The team must include academic and technical instructors, counselors and administrators:

Barb Bush, Family and Consumer Sciences (contact)

Rick Lee, Math

Marty Tarmann, High School Counselor

Dave Schippert, Technology

Deb Kniery, Physical Education

David Johnson, Associate Principal (contact)

Julie Hinman, Art

Trevor Chapman, Business

Dawn Sheppleman, Special Education

Kevin Enderlin, Agriculture

Amber Scott, Social Studies

Lee Ann Thompson, English

Deb Brown, Junior High School Counselor