

# Attachment

## Fiscal Year 2009 Partnership Transit Entity Annual Plan and Budget Worksheet

PARTNERSHIP Name and Number: Heartland/McLean-DeWitt #7630

TRANSIT ENTITY: OLYMPIA HIGH SCHOOL

\$ Each transit entity receiving funds from the Pathways Partnership must complete a separate worksheet.

\$ Each specific activity should only be listed once. If an activity addresses more than one Component, it may be noted within the original activity description.

\$ Each transit entity does not necessarily have to address all seven Components.

Transit Entity Contact Name/e-mail: Debbie Brown, debra.brown@olympia.org

Partnerships for College and Career Success Components	SUPPORTING ACTIVITIES (Verb)	OUTPUT (Tangible)	EXPECTED OUTCOME (Noun with %, #)
1. Collaboration	<i>Olympia PCCS Summer Meeting and regular monthly meetings where all areas within the school are represented</i>  <i>Regional Leadership PCCS meetings</i>	PCCS Communication— Sign in sheets	Plan Summer and monthly meetings to develop local programs of study and activities to support CTE programs
2. Career Pathways – Program of Study Development	<i>Align and update current course sequences to programs of study through staff development</i>	Programs of Study	Develop one Program of Study (Digital Media) for the FY09 school year
3. Professional Development	<i>Provide Olympia PCCS team opportunities to attend Connections Conference</i>  <i>Career Cruising workshop</i>  <i>Provide Olympia PCCS team information about Dual Credit and the application process</i> <i>Begin the Dual Credit application process</i>	Conference materials to share with PCCS team  Materials to share with students  Dual Credit application	Increase knowledge in PCCS as well as gather information to be shared with PCCS team  Students will be able to successfully use Career Cruising software  Olympia will be complete one application for Dual Credit with HCC
4. Equal Access for Special Populations	<i>Provide all students opportunities to participate in Olympia PCCS opportunities</i>	Student attendance sheets	Increase the number of students who are aware of career opportunities and participate in them
5. Preparatory Services	<i>Prepare/Update marketing materials for student and parent use.</i>  <i>Publicity about Olympia PCCS</i>	Brochures  Newsletters, newspaper articles, Olympia WEB articles	Distribute information at open house and eighth grade orientation night  Public is informed about PCCS activities at Olympia
6. Coordination Requirements	<i>Coordinate and maintain sequential career-based learning experiences through:</i> <i>Career Day on Wheels</i> <i>Sophomores visit to BACC and HCC</i> <i>Olympia Career Opportunities</i> <i>Career Cruising software</i>	Agendas Student attendance sheets Evaluations Surveys	Increase the number of students who are aware of career opportunities

7. <i>Accountability Requirements</i>	<i>Working with Olympia PCCS and regional leadership teams we will work together to establish a baseline of data for all activities listed</i>	Spreadsheet/ Access database	Collection of data for the FY09 school year
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**PLEASE NOTE:** In addition to the Annual Plan and Budget worksheet, each transit entity must provide the names and position/teaching areas of Partnerships for College and Career Success team members from the transit entity (school, community college or area career center). The team must include academic and technical instructors, counselors and administrators.

## OLYMPIA HIGH SCHOOL PCCS TEAM 2008-2009

Margaret Bratcher  
Debbie Brown  
Walt Dare  
Angie Davis  
Suzanne Eppley  
Sharon Goff  
Mike Haak  
Matt Hurley  
Liz Kirby  
Nancy Molitor  
Matt Nordstrom  
Mark Pittman  
Connie Schroeder  
Paul Seline  
Lance Thurman  
Amity Westphalen  
Brad Glenn

Special Education  
Coordinator, Business  
Guidance Counselor  
Math  
Guidance Counselor  
Family & Consumer Science  
Social Studies  
Business  
Family & Consumer Science  
Business  
Agriculture  
Industrial Technology  
Business  
English  
Principal  
Science  
Triangle of Opportunity  
Business Representative