

Oakland School PTO Meeting Agenda

April 7, 2011

PTO Board Members: Ron & Kristie Blakeney, Monte & Jillyn Rink, Co-Presidents;
Dan Bonomo, Roy Mason, Co-Vice Presidents;
Dan Jassman, Treasurer; Lori Stickling, Secretary

Presidents' Welcome and Introductions	Kristie Blakeney
Why do you come to PTO meetings?	Ron Blakeney
District 87 Financial Report	Dr. Barry Reilly
Meeting Minutes	Lori Stickling
Treasurer's Report	Dan Jassman
Teacher Representatives	Shari Cooper Dawn Conroy

PTO Board/Committee Chair Nominations

Committee Reports

Dining Out Events	Stephanie Brown
Facebook	Lori Stickling
Mother/Son Event	Elana Heinonen
SCRIP	Shara Anderson
Book Fair	Jane Rupprecht
Spring Carnival	Jane Rupprecht
Ecology	Kristie Blakeney for Ron Frazier

Upcoming Dates

April	11	Yearbook Orders Due
	12	6 th Grade Orientation @ BJHS, 6:30pm
	14	Kindergarten Registration
	21	Scholastic Book Fair
	27	Avanti's Dine to Donate (Get your SCRIP cards now!)
	28	Mother/Son Event, 6 – 7:30pm
May	2	NO SCHOOL – School Improvement Day
	5	PTO Meeting, 6:30pm
	13	PTO Spring Carnival
	27	Last Day of School (9:15 Dismissal)

Discussion and Questions
Adjourn

Send a message to a parent or teacher to 'Like' Oakland PTO on Facebook!

Budget - Current Year

9/1/2010 through 8/31/2011 Using Budget 2010-2011

4/6/2011

Page 1

Category Description	9/1/2010 Actual	- Budget	8/31/2011 Difference
Business Expenses			
Art Discovery	0.00	-100.00	100.00
Brain Pop	-1,425.00	-1,425.00	0.00
Business Expense	-714.77	-1,200.00	485.23
Cookout	-599.83	-1,200.00	600.17
Ecology	-70.06	-600.00	529.94
Enrichment & Assemblies	-1,090.00	-1,500.00	410.00
Fall Festival	-321.00	-500.00	179.00
Family Fun Night	-291.40	-400.00	108.60
Field Trip & Transport	0.00	-100.00	100.00
Fifth Grade			
Fifth Grade Farewell	0.00	-500.00	500.00
Fifth grade field trip	-730.00	-1,500.00	770.00
TOTAL Fifth Grade	-730.00	-2,000.00	1,270.00
Health & Safety Red Ribbon Week	-384.19	-500.00	115.81
Hospitality	-127.32	-500.00	372.68
Kindergarten Registration-Shirts	-702.00	-600.00	-102.00
Media Center	-3,817.80	-3,500.00	-317.80
Parent Involvement			
Father Daughter Dance	-235.19	-250.00	14.81
Mother Son	0.00	-250.00	250.00
TOTAL Parent Involvement	-235.19	-500.00	264.81
Professional Development	-938.00	-1,000.00	62.00
Room Parents	-27.45	-50.00	22.55
Supplemental Teaching	-6,000.00	-6,500.00	500.00
Teacher Grant	-250.00	-1,000.00	750.00
Teaching Technology	-2,500.00	-5,000.00	2,500.00
Weekly Reader	-2,374.23	-950.00	-1,424.23
TOTAL Business Expenses	-22,598.24	-29,125.00	6,526.76
Business Income			
Book Fair	0.05	1,200.00	-1,199.95
Dining Out			
Chuck E Cheese	263.80	0.00	263.80
McDonald's Night	162.60	0.00	162.60
Pizza Hut	113.25	0.00	113.25
Other Dining Out	0.00	1,400.00	-1,400.00
TOTAL Dining Out	539.65	1,400.00	-860.35
Donations			
No hassle	1,290.00	1,300.00	-10.00
State Farm Grant	0.00	2,000.00	-2,000.00
TOTAL Donations	1,290.00	3,300.00	-2,010.00
Fall Fund Raiser	11,981.90	10,500.00	1,481.90
Fund Raising			
Bergner's	954.52	1,200.00	-245.48
Box Tops	838.22	1,200.00	-361.78
Papa Johns	644.00	0.00	644.00
TOTAL Fund Raising	2,436.74	2,400.00	36.74
Interest Income	17.55	40.00	-22.45
School Spiritwear	247.50	0.00	247.50

Budget - Current Year

9/1/2010 through 8/31/2011 Using Budget 2010-2011

4/6/2011

Page 2

Category Description	9/1/2010 Actual	- Budget	8/31/2011 Difference
School Store	222.31	1,000.00	-777.69
Scrip Program	1,196.31	3,750.00	-2,553.69
Spring Carnival	-400.00	3,000.00	-3,400.00
TOTAL Business Income	17,532.01	26,590.00	-9,057.99
Unassigned			
Cash	63.85	0.00	63.85
Chess Club	867.75	0.00	867.75
TOTAL Unassigned	931.60	0.00	931.60
OVERALL TOTAL	-4,134.63	-2,535.00	-1,599.63

Account Balances - As of 4/6/2011

As of 4/6/2011

4/6/2011

Page 1

Account	4/6/2011 Balance
Bank Accounts	
OPTO Business Checking	9,893.97
OPTO Super Money Market	7,675.90
TOTAL Bank Accounts	17,569.87
Cash Accounts	
Budget Adjustment	0.00
TOTAL Cash Accounts	0.00
OVERALL TOTAL	17,569.87

Oakland PTO 2011-2012 Available Opportunities

Vice President - Work in conjunction with the Presidents to administer the PTO, participate in executive board meetings and monthly PTO meetings, shadow the Presidents to stay up-to-date with current issues, fill in for Presidents if/when needed, organize the Fall Festival with Dr. Scharf and the teaching staff that occurs in September or October.

Treasurer - Handle both the PTO checking and money market accounts as far as tracking and balancing, pay monthly bills and reimbursements, track the budget and keep it in check, generate monthly budget reports for board review, participate in executive board meetings and monthly PTO meetings, coordinate an end-of year (in August) account review and annual tax submission with Paul Gill of Tax Time.

Fall Fundraiser - Work as a liaison between Innisbrook Rep, teachers, students and parents. Hand out flyers and packets. Keep kids excited about selling. Pass out prizes. Collect and balance money collected. Help with Delivery. Sale happens in the first half of September and item pick up occurs in late-October. A volunteer list is available.

Family Fun Night - Organize a night of fun family activities/stations in conjunction with the fall book fair held at Oakland. Involves planning the event, coordinating the activities and securing volunteers (a list is available from PTO) from set up through clean up.

Box Tops - Collect box tops from families and submit them to earn dollars for Oakland. Send out flyers educating Oakland families on the value of submitting box tops, shopping through their online marketplace and at barnesandnoble.com. Submissions occur two times per year. Marketing materials and submission information is available online at www.boxtops4education.com, using Oakland's account information.