

Oakland School PTO Meeting Agenda

September 2, 2010

PTO Board Members: Ron & Kristie Blakeney, Co-Presidents; Monte & Jillyn Rink, Co-Presidents; Dan Jassman, Treasurer; Lori Stickling, Secretary

Presidents' Welcome and Introductions	Kristie Blakeney
Treasurer's Report	Dan Jassman
Principal's Address	Dr. Mary Kay Scharf
Teacher Representatives	Dawn Conroy Shari Cooper
Committee Reports	
Bergner's Community Days	Stephanie Brown
Book Fair	Kristie for Jane Rupprecht Latasha Medrano
Dining Out Events	Stephanie Brown
Fall Festival	Katie Hayes
Fall Fundraiser	Kristie for Jane Rupprecht
General Mills Box Tops	Christa Doud
Red Ribbon Week	Kristie for Theresa Lawrence
Room Parents	Katy Grady Grace Sorensen
SCRIP	Shara Anderson
Upcoming Dates	
October	11 NO SCHOOL
	14 SCRIP Orders Due
	15 NO SCHOOL
	18 Principal Appreciation Week
	21 Barnes & Noble Book Fair
	25 Parent/Teacher Conference Week
	25 Red Ribbon Week
	29 NO SCHOOL
November	4 PTO Meeting, 6:30
	13 Bergner's Community Days
	18 Family Reading Night
	22 McDonald's Spirit Night
	25/26 NO SCHOOL, Thanksgiving

Discussion and Questions

Adjourn

Oakland Elementary School
PTO Meeting Minutes
September 2, 2010

Board Members Present: Monte Rink, Jillyn Rink, Ron Blakeney, Kristie Blakeney, Lori Stickling

Welcome by Co-Presidents Jill and Kristie.

New email address for PTO is oaklandpto@gmail.com.

Treasurer's Report, read by Kristie. Dan was unable to attend the meeting this evening. An effort was made to create a budget for the 2010-2011 school year based on conservative fund-raising estimates. Budget was approved by majority.

Teacher Rep – Dawn Conroy: Highlighted items that PTO provided last year including:

- Funded part of fireplace remodel
- hospitality - luncheons and bday gift cards
- gift cards for room purchases
- assemblies
- student magazines (over \$2600)
- 5th grade farewell gift/Challenger visit
- at least \$1800 worth of books for the Library
- \$1,425 Web Subscriptions-Brain Pop, Brain Pop Jr. & Brain Pop Espanol
- \$1,000 Conference reimbursements
- \$1,564.88 for 2 camcorders & 1 document camera
- \$227.05 Safety Patrol belts and pins for 5th graders
- \$119.50 Straight A trophies for 5th graders
- \$169.99 Ginko Tree for Rita Buczyna's retirement gift
- \$868.50 worth of Playaways
- 4,435.12 for partial payment of 2 Smartboards, 1 projector, 1 document camera

Shari Cooper thanked PTO for contributions.

Committee Introductions and Reports: All committee heads presented an overview of their activities.

Innisbrook Overview by Jane Rupprecht. The fundraiser will kick off on the 3rd and end on the 21st.
Encourage your children to SELL!

September 25th will be a garden workday. Please help make the garden a great retreat for our school.

Next Meeting: October 7, 6:30

Budget - Last month:3

9/1/2010 through 9/30/2010 Using Budget 2010-2011

10/6/2010

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Category Description	9/1/2010 Actual	- Budget	9/30/2010 Difference
Business Expenses			
Art Discovery	0.00	-8.33	8.33
Brain Pop	0.00	-118.75	118.75
Business Expense	-293.72	-100.00	-193.72
Cookout	-492.93	-100.00	-392.93
Ecology	0.00	-50.00	50.00
Enrichment & Assemblies	-490.00	-125.00	-365.00
Fall Festival	0.00	-41.66	41.66
Family Fun Night	0.00	-33.33	33.33
Field Trip & Transport	0.00	-8.33	8.33
Fifth Grade			
Fifth Grade Farewell	0.00	-41.66	41.66
Fifth grade field trip	-1,350.00	-125.00	-1,225.00
TOTAL Fifth Grade	-1,350.00	-166.66	-1,183.34
Health & Safety Red Ribbon Week	0.00	-41.66	41.66
Hospitality	-104.56	-41.66	-62.90
Kindergarten Registration-Shirts	0.00	-50.00	50.00
Media Center	0.00	-291.66	291.66
Parent Involvement			
Father Daughter Dance	0.00	-20.83	20.83
Mother Son	0.00	-20.83	20.83
TOTAL Parent Involvement	0.00	-41.66	41.66
Professional Development	0.00	-83.33	83.33
Room Parents	0.00	-4.16	4.16
Supplemental Teaching	0.00	-541.66	541.66
Teacher Grant	0.00	-83.33	83.33
Teaching Technology	0.00	-416.66	416.66
Weekly Reader	0.00	-79.16	79.16
TOTAL Business Expenses	-2,731.21	-2,427.00	-304.21
Business Income			
Book Fair	0.00	100.00	-100.00
Dining Out			
Other Dining Out	0.00	116.66	-116.66
TOTAL Dining Out	0.00	116.66	-116.66
Donations			
No hassle	1,290.00	108.33	1,181.67
State Farm Grant	0.00	166.66	-166.66
TOTAL Donations	1,290.00	274.99	1,015.01
Fall Fund Raiser	22,765.04	875.00	21,890.04
Fund Raising			
Bergner's	0.00	100.00	-100.00
Box Tops	0.00	100.00	-100.00
TOTAL Fund Raising	0.00	200.00	-200.00
Interest Income	2.56	3.33	-0.77
School Store	-440.43	83.33	-523.76
Scrip Program	-481.15	312.50	-793.65
Spring Carnival	0.00	250.00	-250.00
TOTAL Business Income	23,136.02	2,215.81	20,920.21

Budget - Last month:3

9/1/2010 through 9/30/2010 Using Budget 2010-2011

10/6/2010

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Category Description	9/1/2010 Actual	- Budget	9/30/2010 Difference
Unassigned			
Chess Club	220.00	0.00	220.00
TOTAL Unassigned	220.00	0.00	220.00
OVERALL TOTAL	20,624.81	-211.19	20,836.00

Account Balances - As of 10/6/2010

As of 10/6/2010

10/6/2010

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Account	10/6/2010 Balance
Bank Accounts	
OPTO Business Checking	35,193.53
OPTO Super Money Market	7,396.43
TOTAL Bank Accounts	42,589.96
Cash Accounts	
Budget Adjustment	0.00
TOTAL Cash Accounts	0.00
OVERALL TOTAL	42,589.96