

## Oakland School PTO Meeting Agenda

Welcome and introductions:	Dan Bonomo & Roy Mason
Meeting Minutes :	Lori Stickling
Treasurer's Report :	Jake Carleton
Budget 2011-2012 School year:	Jake Carleton
Committee chair reports	
Art Discovery	Margaret Cordill
Bergner's Community Days	Lori Stickling
Book Fair	Jane Rupprecht
Cub Master	
Dining Out Events	Lori Stickling
Ecology	Ron Frazier
Family Fun Night	Elana Heionen
Father/Daughter Event	Shara Anderson Kim Gordon
General Mills Box Tops	Rhonda Lovell
Girl Scouts School Coordinator	Shara Anderson
Health and Safety	Theresa Lawrence Janine McGill
Hospitality	Betsy Zimmerman
Kindergarten Registration	Jane Rupprecht
Mother/Son Event	Elana Heinonen
Red Ribbon Week	Theresa Lawrence Janine McGill

Room Parents	Katy Grady Grace Sorensen
Scrip Program	Jillyn Rink Shara Anderson Jim Lovell
Spirit Wear	Kandy Goughnour
Spring Carnival	Jane Rupperecht Jillyn Rink

Important Dates:

Sept 2<sup>nd</sup> – PTO FALL FUNDRAISER BEGINS

Sept 5<sup>th</sup> Labor Day No School

Sept 10<sup>th</sup> – 11<sup>th</sup> Gene's Ice Cream Fundraiser

Sept 24<sup>th</sup> – 25<sup>th</sup> Gene's Ice Cream Fundraiser

Oct 1<sup>st</sup> – 2<sup>nd</sup> Browns Produce Fundraiser

Oct 6<sup>th</sup> PTO Meeting 6:30pm

**Oakland Elementary School**

PTO Meeting Minutes

May 5, 2011

Board Members Present: Ron Blakeney, Kristie Blakeney, Monte Rink, Jillyn Rink, Dan Jassman, Dan Bonomo, Roy Mason, Lori Stickling

Email address for PTO is [oaklandpto@gmail.com](mailto:oaklandpto@gmail.com).

**Treasurer's Report – Dan Jassman**

- Budget was reviewed.

**Principal's Address - Dr. Scharf:**

- Facebook article was received very well by parents.
- Smartboard clickers have arrived and are being used in 4 classrooms. The response is fabulous!

**Shari cooper and Dawn Conroy – Teacher Representatives**

- Thank you from Mrs. Geggus for supporting the art program.
- China Star luncheon was appreciated!

**Nominations for next year: Dan Bonomo**

Vice President: Christine King

Treasurer: Jake Carlson

Secretary: Lori Stickling

**Committee Nominations:**

- Fall Fundraising: OPEN POSITION
- Family Fun Night:
- Box Tops for Education: Rhonda Lovell
- Hospitality Chair Shadow: Betsy Zimmerman
- Bergners Community Days Shadow: Lori Stickling
- Dining out Shadow: Lori Stickling
- Health & Safety Shadow: Janine McGill
- Father/Daughter Dance Shadow: Kim Gordon
- Red Ribbon Week Shadow: Janine McGill
- SCRIP Co-Chair Shadow: Jim Lovell

**Committee Reports:**

Dining Out: Looking at one more event before the end of the year.

Fifth Grade farewell: giving gifts to 5<sup>th</sup> graders, luncheon on May 24<sup>th</sup>,

Mother/Son Event: About 70 boys. Moved it into the gym, because of the weather.

Cornbelter's Tickets are being sold. If we sell 150 for the June 27<sup>th</sup> game, we will be able to have our event for next year on the Cornbelter's field.

SCRIP: Orders can still be submitted over the summer. Hoping to continue to grow our participation.

Book Fair: Biggest book fair we've ever had! Lunch with a loved one was a great part of that event.

Carnival: Plans are coming together for an excellent event!

Facebook: Oakland PTO has a facebook page.

Summer Concert Series for Center for Performing Arts: Opportunity to raise money by volunteering time to serve refreshments.

# Oakland PTO Budget

<u>Category Description</u>	2010-2011 <u>Actual</u>	2010-2011 <u>Budget</u>	2010-2011 <u>Difference</u>	2011-2012 <u>Budget</u>
<b><u>Business Expenses</u></b>				
Art Discovery	0.00	-100.00	100.00	-100.00
Brain Pop	-1,425.00	-1,425.00	0.00	0.00
Business Expense	-764.77	-1,200.00	435.23	-1,200.00
Cookout	-599.83	-600.00	0.17	-1,000.00
Ecology	-70.06	-600.00	529.94	-500.00
Enrichment & Assemblies	-1,240.00	-1,500.00	260.00	-1,500.00
Fall Festival	-321.00	-321.00	0.00	-500.00
Family Fun Night	-291.40	-292.00	0.60	-400.00
Field Trip & Transport	0.00	-100.00	100.00	-100.00
<b>Fifth Grade</b>				
Fifth Grade Farewell	-1,449.80	-500.00	-949.80	-500.00
Fifth grade field trip	-730.00	-1,500.00	770.00	-800.00
TOTAL Fifth Grade	-2,179.80	-2,000.00	-179.80	-1,300.00
<b>Health &amp; Safety Red Ribbon Week</b>	-407.04	-300.00	-107.04	-500.00
<b>Hospitality</b>	-347.86	-500.00	152.14	-500.00
<b>Kindergarten Registration-Shirts</b>	-702.00	-600.00	-102.00	-800.00
<b>Media Center</b>	-3,500.00	-3,500.00	0.00	-3,500.00
<b>Parent Involvement</b>				
Father Daughter Dance	-235.19	-250.00	14.81	-250.00
Corn Belters	112.00	0.00	112.00	-250.00
Mother Son	-159.10	-250.00	90.90	-250.00
TOTAL Parent Involvement	-282.29	-500.00	217.71	-750.00
<b>Professional Development</b>	-938.00	-1,000.00	62.00	-1,000.00
<b>Recognition &amp; Retirement</b>	-651.50	0.00	-651.50	0.00
<b>Room Parents</b>	-27.45	-50.00	22.55	-50.00
<b>Supplemental Teaching</b>	-6,000.00	-6,000.00	0.00	-6,000.00
<b>Teacher Grant</b>	-250.00	-1,000.00	750.00	0.00
<b>Teaching Technology</b>	-5,000.00	-5,000.00	0.00	-3,500.00
<b>Weekly Reader</b>	-2,374.23	-2,375.00	0.77	-2,400.00
<b><u>TOTAL Business Expenses</u></b>	<b><u>-27,372.23</u></b>	<b><u>-28,963.00</u></b>	<b><u>1,590.77</u></b>	<b><u>-25,600.00</u></b>

# Oakland PTO Budget

<u>Category Description</u>	2010-2011 <u>Actual</u>	2010-2011 <u>Budget</u>	2010-2011 <u>Difference</u>	2011-2012 <u>Budget</u>
<b><u>Business Income</u></b>				
Book Fair	0.05	1,200.00	-1,199.95	0.00
Dining Out				
Avantis	181.70	0.00	181.70	0.00
Chuck E Cheese	263.80	0.00	263.80	0.00
Gradys	200.00	0.00	200.00	0.00
McDonald's Night	322.77	0.00	322.77	0.00
Pizza Hut	113.25	0.00	113.25	0.00
Other Dining Out	0.00	1,400.00	-1,400.00	1,400.00
TOTAL Dining Out	1,081.52	1,400.00	-318.48	1,400.00
Donations				
No hassle	1,290.00	1,300.00	-10.00	1,000.00
State Farm Grant	1,000.00	2,000.00	-1,000.00	2,000.00
Founder's Grove	0.00	0.00	0.00	600.00
TOTAL Donations	2,290.00	3,300.00	-1,010.00	3,600.00
Fall Fund Raiser	11,981.90	10,500.00	1,481.90	10,500.00
Fund Raising				
Bergner's	954.52	1,200.00	-245.48	600.00
Box Tops	1,256.68	1,200.00	56.68	800.00
Papa Johns	644.00	0.00	644.00	500.00
TOTAL Fund Raising	2,855.20	2,400.00	455.20	1,900.00
Interest Income	30.35	40.00	-9.65	40.00
School Spiritwear	318.00	0.00	318.00	0.00
School Store	527.82	1,000.00	-472.18	1,000.00
Scrip Program	2,577.00	3,750.00	-1,173.00	3,000.00
Spring Carnival	3,897.57	3,000.00	897.57	3,000.00
<b><u>TOTAL Business Income</u></b>	<b><u>25,559.41</u></b>	<b><u>26,590.00</u></b>	<b><u>-1,030.59</u></b>	<b><u>24,440.00</u></b>

Current OPTO Balance:	17,360.99
2011-2012 Expenses:	25,600.00
<u>2011-2012 Income:</u>	<u>24,440.00</u>
End of Year Expected Balance:	16,200.99