

Oakland Elementary School PTO Meeting Agenda

Thursday, September 11, 2008

Welcome & Introductions - PTO Board
Co-Presidents: Maurice & Domonica Hilt
Co-Vice- Presidents: Shara Anderson and Patty Hadley
Secretary: Jane Rupprecht
Co-Treasurers: Mark & Kelly Garrett

Introduction of Teacher Representatives: Eden Davis and Dawn Conroy

Secretary's Report – May Minutes approval

McDonald's Partnership Parade October 18th Volunteers to help organize children?

Committee Highlights for Upcoming Calendar Events

Fall Festival	Shara Anderson & Patty Hadley
Innis brook Fundraiser	Eric Decossas
Market Day	Nancy Pound
Scrip	Jillyn Rink, Shara Anderson, Christa Doud
General Mills Box Tops	Christa Doud
Hospitality	Kandy Goughnor
Room Parents	Dede Verplaetse, Katy Grady
Volunteers	Dede Verplaetse
Art Discovery	Patty Woods
Directory	Patty Woods
Red Ribbon Week	Theresa Lawrence
Spirit Wear	Tami O'Daniel
Ecology	Kristie & Ron Blakeney

Principal's Report - Dr. Scharf

Treasurer's Report - Kelly & Mark Garrett- Approval of May Budget & New Budget

New Business Discussion

Door Prizes

Thank you for coming and we hope to see you at our next meeting!

Next PTO Meeting October 2, 2008 at 6:30pm

Oakland School PTO 2008/2009 Budget

	2007/2008	2007/2008	2007/2008	2008/2009
Income Producing Committee/Activities	Income Budget	YTD Net Income	Difference Gain/Loss	Income Budget
Book Fair	\$2,000.00	\$1,638.00	(\$362.00)	\$1,000.00
Donations	\$3,500.00	\$2,715.40	(\$784.60)	\$3,300.00
Fall Fund Raiser	\$9,000.00	\$11,851.88	\$2,851.88	\$9,000.00
Fund Raising	\$3,000.00	\$3,170.18	\$170.18	\$3,000.00
Interest Income	\$400.00	\$417.34	\$17.34	\$200.00
Market Day	\$4,400.00	\$2,546.50	(\$1,853.50)	\$2,000.00
School Spiritwear	\$150.00	\$388.50	\$238.50	\$150.00
School Store	\$200.00	\$645.86	\$445.86	\$300.00
Scrip Program	\$2,000.00	\$2,629.92	\$629.92	\$3,000.00
Spring Carnival	\$3,000.00	\$3,310.31	\$310.31	\$3,000.00
Subtotals	\$27,650.00	\$29,313.89	\$1,663.89	\$24,950.00

	Expense Budget	YTD Net Expense	Difference Gain/Loss	Expense Budget
Expense Producing Committees/Activities				
Art Discovery	\$50.00	\$0.00	\$50.00	\$50.00
Building improvement	\$12,000.00	\$10,500.00	\$1,500.00	\$10,000.00
Business Expenses	\$1,550.00	\$762.87	\$787.13	\$1,000.00
Coffee	\$100.00	\$84.34	\$15.66	\$100.00
Ecology	\$750.00	\$191.93	\$558.07	\$750.00
Enrichment & Assemblies	\$1,500.00	\$652.23	\$847.77	\$1,500.00
Fall Festival	\$500.00	\$273.04	\$226.96	\$500.00
Family Reading Nights	\$600.00	\$75.42	\$524.58	\$600.00
Field Trip/Transport	\$200.00	\$165.00	\$35.00	\$200.00
Fifth Grade Field Trip	\$2,500.00	\$1,090.00	\$1,410.00	\$2,000.00
Health & Safety	\$300.00	\$243.70	\$56.30	\$500.00
Hospitality	\$2,500.00	\$2,019.88	\$480.12	\$1,500.00
Kindergarten Registration	\$750.00	\$575.00	\$175.00	\$650.00
Media Center	\$2,500.00	\$2,408.52	\$91.48	\$3,000.00
Parental Involvement Committee	\$2,000.00	\$1,208.98	\$791.02	\$1,500.00
Professional Development	\$1,000.00	\$875.22	\$124.78	\$1,000.00
Recognition & Retirement	\$1,000.00	\$506.23	\$493.77	\$1,000.00
Room Parents	\$100.00	\$0.00	\$100.00	\$50.00
Special Projects	\$5,000.00	\$1,919.82	\$3,080.18	\$2,000.00
Supplemental Teaching	\$4,600.00	\$3,966.55	\$633.45	\$4,800.00
Weekly Reader/Assignment Notebook	\$3,300.00	\$2,929.73	\$370.27	\$3,300.00
Wiener Roast	\$1,200.00	\$983.49	\$216.51	\$1,200.00
Yearbook	\$400.00	\$1,132.60	(\$732.60)	\$500.00
Subtotals	\$44,400.00	\$32,564.55	\$11,835.45	\$37,700.00

MONTHLY TOTALS

Beg. Cash Balance - 9/1/08	\$23,417.40
Add Projected Net Income	\$24,950.00
Subtract Projected Net Expenses	(\$37,700.00)
Projected Ending Cash Balance - 8/31/09	\$10,667.40

PTO MINUTES
Oakland PTO
May 1, 2008

PTO Executive Members Present - Theresa Lawrence, Tami O'Daniel, Mark Garrett, Maurice Hilt, Domonica Hilt, Carol Parker & Dr. Mary Kay Scharf.

Call To Order - The meeting was called to order at 6:30 PM.

Special Presentation - Dr. Scharf and Mr. Storrs gave a presentation on Brain Pop. The teachers are very excited about this program. This was a very popular request on the Teacher's Wish List for next year. The PTO will take this into consideration when discussing the 2008-2009 budget.

2008-2009 Board Nominations - The PTO board nominations for the 2008-2009 year are as follows: President - Maurice & Domonica Hilt

Vice President - Shara Anderson & Patty Hadley

Secretary - Jane Rupprecht

Treasurer - Mark & Kelly Garrett

These nominations were approved by all.

Secretary's Report - The minutes from the April 3, 2008 meeting were reviewed. A motion to pass the minutes was made by Grace Sorensen and seconded by Theresa Lawrence.

Treasurer's Report - Mark Garrett reviewed the financial report. Beginning cash balance 9/1/07 \$26,668.06. Ending cash balance 4/29/08 \$19,418.49. Fundraising income - Fall Fundraiser income of \$604.29 from Innisbrook internet sales & Fund raising income of \$372.36 from Chuck E Cheese night. Yearbook expense of \$3,021.60 - payment on yearbook. Mark encouraged everyone to support the Scrip program next year. The PTO will review the Teacher's Wish List at the budget meeting. Brain Pop was a very popular item on the list. A motion to approve was made by Dawn Conroy & seconded by Patty Wood.

Teacher's Report - Eden Davis thanked the PTO for the wonderful luncheons this year. May Highlights include the Spring Carnival & 5th Grade Farewell. The 5th grade has a field trip to the Cubs game. 4th grade has a field trip to Weldon Springs State Park. 3rd grade has their portfolio picnic. 2nd grade chicks have hatched. 1st grade has their First Grade Review program & Kindergarten has their letter parade.

Committee Highlights:

Hospitality - Carol Parker reported the luncheons were all a huge success & greatly appreciated by the teachers. We will be celebrating teacher & staff appreciation week

and the teacher/staff final breakfast, where we will honor some very special retirees.

School Supply Kits/Summer Quest - Jane Rupperecht reported Innisbrook will offer school supply kits! Just go to Innisbrook.com. Enter our school # - We get 15% of the sales! The school kits will be delivered to your home 2 weeks before school starts. Also, don't forget to order your Summer Quest workbooks - they make great summer review!

Scrip Program - Scrip sales totaled \$458.00 this month. We hope to increase our family participation next year. Next year Scrip will introduce Presto Fee - You can order on-line & debit your bank account. Orders will arrive by UPS & you must sign for the order.

Spring Carnival - The Oakland Spring Carnival is Friday, May 16. Information packets will come home with you student next week. We encourage you to pre-order your dinner, game & raffle tickets to avoid waiting in line the night of the carnival. Dinner will feature Famous Daves pulled pork sandwich or pizza with chips, fruit, dessert & drink. There will be a basket raffle, inflatables, carnival games a D.J. and lots of fun!! We still need volunteer for games - please see a PTO board member, if you would like to help.

Principal's Report - Dr. Mary Kay Scharf thanked everyone for a very successful year. The PTO sponsored many wonderful events. The multi cultural fair was a huge success, with many wonderful booths. The first Oakland health fair was also a great success, with over 250 attending. There will be many school improvements made over the summer. Dr Scharf wished everyone a great summer & looks forward to next year.

Adjourn: The meeting was adjourned at 7:45. The next PTO meeting will be Thursday, September 4, 2008.