



Bloomington Public Schools District 87

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American Rescue Plan Elementary and Secondary Emergency Relief (ESSER III)

Use of Funds Plan

Bloomington Public Schools District #87 has received an allocation of \$13,768,512 through the extension of the ARP/ESSER III grant. These funds meant to address the perils of the COVID-19 pandemic can be used for a multitude of purposes. The district must use or obligate these funds by September 30, 2024 in accordance with strict federal and state guidelines. In support of the district's mission, the funds have been allocated in the most meaningful way to allow equal access to supports, services and instructional programming needed for a successful return to in-person learning. In concert with the district created [Safety Mitigation Plan](#), District 87 intends to provide a safe and healthy learning environment.

The activities that are listed in Section 18003(d) of the Coronavirus, Aid, Relief, and Economic Security Act, Section 313(d) of the Coronavirus Response and Relief Supplemental Appropriations Act, and Section 2001(e) of the ARP Act that an LEA may support with ESSER funds are:

1. Any activity authorized by the ESEA
2. Any activity authorized by the Individuals with Disabilities Education Act (IDEA) (20 U.S.C. 1400 et seq.).
3. Any activity authorized by the Adult Education and Family Literacy Act (29 U.S.C. 3271 et seq.).
4. Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins V) (20 U.S.C. 2301 et seq.).
5. Any activity authorized by subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.).²
6. Coordinating preparedness and response efforts of LEAs with state, local, tribal, and territorial public health departments and other relevant agencies to improve coordinated responses among such entities to prevent, prepare for, and respond to COVID-19.
7. Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
8. Activities to address the unique needs of low-income children or students; students with disabilities; English Learners; racial and ethnic minorities; students experiencing

homelessness; and children and youth in foster care, including how outreach and service delivery will meet the needs of each population.

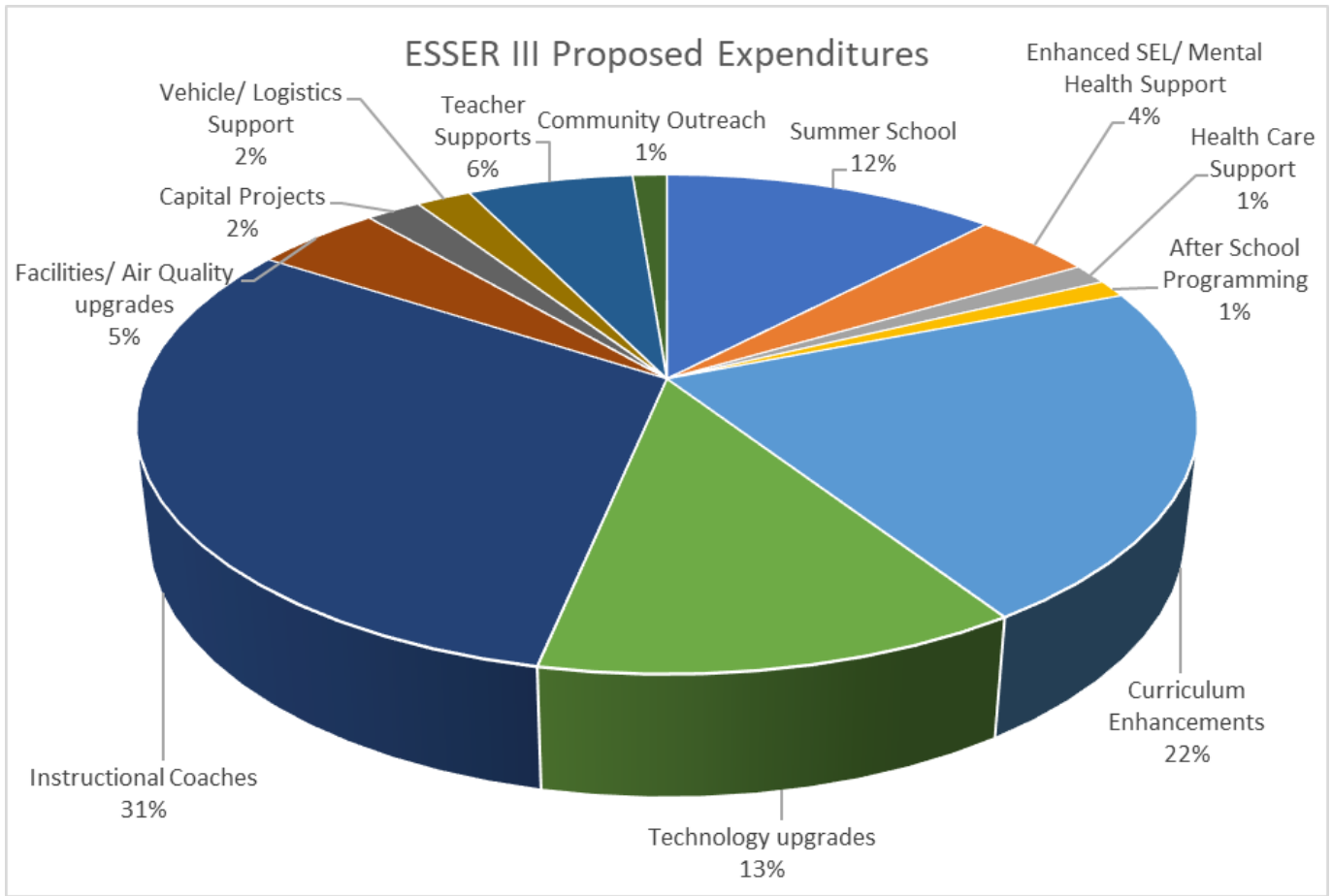
9. Developing and implementing procedures and systems to improve the preparedness and response efforts of LEAs
10. Training and professional development for staff of the LEA on sanitation and minimizing the spread of infectious diseases.
11. Purchasing supplies to sanitize and clean the facilities of the LEA, including buildings operated by such LEA.
12. Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other education services can continue to be provided consistent with all Federal, State, and local requirements.
13. Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the LEA that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive technology or adaptive equipment.
14. Providing mental health services and supports, including through the implementation of evidence based full-service community schools.
15. Planning and implementing activities related to summer learning and enrichment and supplemental after-school programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children and youth in foster care.

District 87's multi-year student centered plan focuses on the learning loss that has occurred as a result of the COVID-19 pandemic. Multiple stakeholder groups have provided input to the overall plan along with public comments made during the May 12, 2021 board meeting. As a result of this feedback, the planned expenditures are focused on:

- Comprehensive summer school programming that provides our students with unique experiences in partnership with local organizations.
- Addition of staff members to support the immediate Social-Emotional and mental health needs of students.
- Additional support of Health Care service professionals.
- Supporting after-school programming.
- Technology to support 21st century classrooms and communal spaces.
- Provide Instructional Coaches district-wide to increase educator efficiencies.
- Facilities upgrades to enhance Indoor air quality and comfort.
- Capital expenditures to provide future cost avoidance.
- Vehicle resources to better facilitate smaller group sizes and district logistics.

Realizing that no less than 20% of all ESSERIII funds must be used to address learning loss, District 87 intends to spend much more than that directly on students and the subsequent

learning loss. Integrating our current systems of benchmarking, District 87 strives to provide each student within the district an appropriate educational experience.



ESSER III Breakdown			
Func Code	Object Code	Description	Amount
1000	100	FY22/FY23 COVID Related Substitute Requirement. Needed based on quarantine rules for educators and immediate family members	\$285,000
1000	100	Certified Hourly Staff to support Summer School Program- Summer 2021	\$183,000
1000	100	Non-Certified Hourly Staff to support Summer School Program- Summer 2021	\$12,000
1000	100	Certified Hourly Staff to support Summer School Program- Summer 2022	\$190,000
1000	100	Non-Certified Hourly Staff to support Summer School Program- Summer 2022	\$14,000
1000	100	Certified Hourly Staff to support Summer School Program- Summer 2023	\$198,000
1000	100	Non-Certified Hourly Staff to support Summer School Program- Summer 2023	\$16,000
1000	100	Certified Hourly Staff to support Summer School Program- Summer 2024	\$204,000

1000	100	Non-Certified Hourly Staff to support Summer School Program-Summer 2024	\$18,000
1000	100	FY22 BJHS Instructional Coach: Riley; Prather; Thomas	\$213,163
1000	100	FY22 BHS- Instructional Coach: Benjamin	\$67,909
1000	100	FY22 Elementary- Instructional Coach: Zummo; Allen; Nietzel: Foley: Freeman: Marion	\$394,196
1000	100	FY22 Raymond- Instructional Coach: Iverson	\$55,453
1000	100	FY22 Irving- Fine Arts: Brinker (.37)	\$20,963
1000	100	FY22 Raymond: Pre-K Support: Reidy	\$55,051
1000	100	FY23 BJHS Instructional Coach: Riley; Prather; Thomas	\$220,140
1000	100	FY23 BHS- Instructional Coach: Benjamin	\$72,902
1000	100	FY23 Elementary- Instructional Coach: Zummo; Allen; Nietzel: Foley: Freeman: Marion	\$412,289
1000	100	FY23 Raymond- Instructional Coach: Iverson	\$58,486
1000	100	FY23 Irving- Fine Arts: Brinker (.37)	\$22,097
1000	100	FY23 Raymond: Pre-K Support: Reidy	\$58,075
1000	100	FY24 BJHS Instructional Coach: Riley; Prather; Thomas	\$229,020
1000	100	FY24 BHS- Instructional Coach: Benjamin	\$76,413
1000	100	FY24 Elementary- Instructional Coach: Zummo; Allen; Nietzel: Foley: Freeman: Marion	\$427,661
1000	100	FY24 Raymond- Instructional Coach: Iverson	\$61,637
1000	100	FY24 Irving- Fine Arts: Brinker (.37)	\$23,274
1000	100	FY24 Raymond: Pre-K Support: Reidy	\$61,215
1000	100	FY22 Sheridan; interventionist: Park-Warren	\$103,483
1000	100	FY23 Sheridan; interventionist: Park-Warren	\$106,070
1000	100	FY24 Sheridan; interventionist: Park-Warren	\$108,722
1000	200	COVID Related Sub Benefits: Fed TRS(\$20620): Emp THIS (\$1160): Emp TRS (\$1340): Medicare (\$2900)	\$26,020
1000	200	Summer 21 School Benefits: Fed TRS(\$18867): Emp THIS (\$1061): Emp TRS (\$1226): Med (\$2654)	\$23,808
1000	200	Benefits IMRF(\$1253): Social Security (\$744): Medicare (\$174)	\$2,171
1000	200	Summer 22 School Benefits: Fed TRS(\$19589): Emp THIS (\$1102): Emp TRS (\$1273): Med (\$2755)	\$24,719
1000	200	Benefits IMRF(\$1462): Social Security (\$868): Medicare (\$203)	\$2,533
1000	200	Summer 23 School Benefits: Fed TRS(\$20414): Emp THIS (\$1148): Emp TRS (\$1327): Med (\$2871)	\$25,760
1000	200	Benefits IMRF(\$1670): Social Security (\$992): Medicare (\$232)	\$2,894
1000	200	Summer 24 School Benefits: Fed TRS(\$21032): Emp THIS (\$1183): Emp TRS (\$1367): Med (\$2958)	\$26,540
1000	200	Benefits IMRF(\$1879): Social Security (\$1116): Medicare (\$261)	\$3,256
1000	200	FY22 BJHS-Benefits: Fed TRS (\$21977): Emp THIS (\$1236): Emp TRS (\$1428): Health Insurance (\$24912): Life Insurance (\$257): Med (\$3091)	\$52,902
1000	200	FY22 BHS-Benefits: Fed TRS (\$7001): Emp THIS (\$394): Emp TRS (\$455): Health Insurance (\$8304): Life Insurance (\$82): Med (\$985)	\$17,221
1000	200	FY22 Elementary-Benefits: Fed TRS (\$40642): Emp THIS (\$2286): Emp TRS (\$2240): Health Insurance (\$49824): Life Insurance (\$473): Med (\$5716)	\$101,582

1000	200	FY22 Raymond-Benefits: Fed TRS (\$5717): Emp THIS (\$322): Emp TRS (\$372): Health Insurance (\$8304): Life Insurance (\$66): Med (\$804)	\$15,584
1000	200	FY22 Irving-Benefits: Fed TRS (\$2161): Emp THIS (\$122): Emp TRS (\$144): Health Insurance (\$3072): Life Insurance (\$25): Med (\$304)	\$5,825
1000	200	FY22Raymond-Benefits: Fed TRS (\$5676): Emp THIS (\$319): Emp TRS (\$369): Health Insurance (\$8304): Life Insurance (\$66): Med (\$798)	\$15,532
1000	200	FY23 BJHS-Benefits: Fed TRS (\$22696): Emp THIS (\$1277): Emp TRS (\$1475): Health Insurance (\$24912): Life Insurance (\$265): Med (\$3192)	\$53,817
1000	200	FY23 BHS-Benefits: Fed TRS (\$7516): Emp THIS (\$423): Emp TRS (\$488): Health Insurance (\$8304): Life Insurance (\$88): Med (\$1057)	\$17,877
1000	200	FY23 Elementary-Benefits: Fed TRS (\$42507): Emp THIS (\$2391): Emp TRS (\$2762): Health Insurance (\$49824): Life Insurance (\$496): Med (\$5978)	\$103,959
1000	200	FY23 Raymond-Benefits: Fed TRS (\$6030): Emp THIS (\$339): Emp TRS (\$392): Health Insurance (\$8304): Life Insurance (\$70): Med (\$848)	\$15,983
1000	200	FY23 Irving-Benefits: Fed TRS (\$2278): Emp THIS (\$128): Emp TRS (\$148): Health Insurance (\$3072): Life Insurance (\$26): Med (\$320)	\$5,973
1000	200	FY23Raymond-Benefits: Fed TRS (\$5988): Emp THIS (\$337): Emp TRS (\$389): Health Insurance (\$8304): Life Insurance (\$70): Med (\$842)	\$15,930
1000	200	FY24 BJHS-Benefits: Fed TRS (\$23612): Emp THIS (\$1328): Emp TRS (\$1534): Health Insurance (\$24912): Life Insurance (\$274): Med (\$3321)	\$54,982
1000	200	FY24 BHS-Benefits: Fed TRS (\$7878): Emp THIS (\$443): Emp TRS (\$512): Health Insurance (\$8304): Life Insurance (\$91): Med (\$1108)	\$18,336
1000	200	FY24 Elementary-Benefits: Fed TRS (\$44092): Emp THIS (\$2480): Emp TRS (\$2865): Health Insurance (\$49824): Life Insurance (\$513): Med (\$6201)	\$105,976
1000	200	FY24 Raymond-Benefits: Fed TRS (\$6355): Emp THIS (\$357): Emp TRS (\$413): Health Insurance (\$8304): Life Insurance (\$74): Med (\$894)	\$16,397
1000	200	FY24 Irving-Benefits: Fed TRS (\$2400): Emp THIS (\$135): Emp TRS (\$156): Health Insurance (\$3072): Life Insurance (\$28): Med (\$337)	\$6,128
1000	200	FY24 Raymond-Benefits: Fed TRS (\$6311): Emp THIS (\$355): Emp TRS (\$410): Health Insurance (\$8304): Life Insurance (\$73): Med (\$888)	\$16,341
1000	200	FY22-Benefits: Board Paid TRS (\$8190): Fed TRS (\$9382): Emp THIS (\$528): Emp TRS (\$610): Health Insurance (\$8304): Life Insurance (\$109): Med (\$1320)	\$28,442
1000	200	FY23-Benefits: Board Paid TRS (\$8436); Fed TRS (\$9664): Emp THIS (\$544): Emp TRS (\$628): Health Insurance (\$8304): Life Insurance (\$113): Med (\$1359)	\$29,047
1000	200	FY24-Benefits: Board Paid TRS (\$8689); Fed TRS (\$9953): Emp THIS (\$560): Emp TRS (\$647): Health Insurance (\$8304): Life Insurance (\$117): Med (\$1400)	\$29,670
1000	300	FY23-Ongoing Subscriptions to Digital Media Platforms, Software Licenses- Frontline (\$36532) Frontline timekeeping (\$20000)	\$110,000
1000	300	FY24-Ongoing Subscriptions to Digital Media Platforms, Software Licenses- Frontline (\$36532) Frontline timekeeping (\$20000)	\$110,000
1000	300	Summer 21- Purchased services: registration/ entrance fees to other local organizations: zoo: childrens discovery museum: Illinois State University	\$53,000

1000	300	Summer 22- Purchased services: registration/ entrance fees to other local organizations: zoo: childrens discovery museum: Illinois State University	\$55,000
1000	300	Summer 23- Purchased services: registration/ entrance fees to other local organizations: zoo: childrens discovery museum: Illinois State University	\$58,000
1000	300	Summer 24- Purchased services: registration/ entrance fees to other local organizations: zoo: childrens discovery museum: Illinois State University	\$61,000
1000	400	Curriculum Enhancements- PK-12 adoption of new curriculum platforms including digital subscriptions and supports. Adopting new curriculums will allow the district to better address learning loss.	\$3,000,000
1000	400	Summer 21- Supplies to support programming. No item in excess of \$500	\$21,000
1000	400	Summer 22- Supplies to support programming. No item in excess of \$500	\$25,000
1000	400	Summer 23- Supplies to support programming. No item in excess of \$500	\$29,000
1000	400	Summer 24- Supplies to support programming. No item in excess of \$500	\$31,000
1000	400	FY23- Technology Improvements including the purchase of additional Hotspots; Devices. No item in excess of \$500	\$500,000
1000	400	FY24- Technology Improvements including the purchase of additional Hotspots; Devices. No item in excess of \$500	\$1,000,000
2110	100	FY22 BJHS Social Worker: Cushing; Elmore	\$103,673
2110	100	FY22 Social Worker-Stevenson: Quiero	\$45,407
2110	100	FY23 BJHS Social Worker: Cushing; Elmore	\$106,697
2110	100	FY23 Social Worker-Stevenson: Quiero	\$48,190
2110	100	FY24 BJHS Social Worker: Cushing; Elmore	\$115,675
2110	100	FY24 Social Worker-Stevenson: Quiero	\$51,083
2110	200	FY22 BJHS-Benefits: Fed TRS (\$10689): Emp THIS (\$601): Emp TRS (\$695): Health Insurance (\$16608): Life Insurance (\$125): Med (\$1503)	\$30,221
2110	200	FY22 Stevenson-Benefits: Fed TRS (\$4681): Emp THIS (\$263): Emp TRS (\$304): Health Insurance (\$8304): Life Insurance (\$54): Med (\$658)	\$14,265
2110	200	FY23 BJHS-Benefits: Fed TRS (\$11000): Emp THIS (\$619): Emp TRS (\$715): Health Insurance (\$16608): Life Insurance (\$129): Med (\$1547)	\$30,618
2110	200	FY23 Stevenson-Benefits: Fed TRS (\$4968): Emp THIS (\$280): Emp TRS (\$323): Health Insurance (\$8304): Life Insurance (\$58): Med (\$699)	\$14,632
2110	200	FY24 BJHS-Benefits: Fed TRS (\$11000): Emp THIS (\$619): Emp TRS (\$775): Health Insurance (\$16608): Life Insurance (\$138): Med (\$1677)	\$31,795
2110	200	FY24 Stevenson-Benefits: Fed TRS (\$5267): Emp THIS (\$296): Emp TRS (\$342): Health Insurance (\$8304): Life Insurance (\$61): Med (\$741)	\$15,011
2120	100	FY22 BHS- Guidance: Lee	\$50,229
2120	100	FY23 BHS- Guidance: Lee	\$53,132
2120	100	FY24 BHS- Guidance: Lee	\$56,149

2120	200	FY22 BHS-Benefits: Fed TRS (\$5179): Emp THIS (\$291): Emp TRS (\$337): Health Insurance (\$8304): Life Insurance (\$60): Med (\$728)	\$14,899
2120	200	FY23 BHS-Benefits: Fed TRS (\$5478): Emp THIS (\$308): Emp TRS (\$356): Health Insurance (\$8304): Life Insurance (\$64): Med (\$770)	\$15,280
2120	200	FY24 BHS-Benefits: Fed TRS (\$5789): Emp THIS (\$326): Emp TRS (\$376): Health Insurance (\$8304): Life Insurance (\$67): Med (\$814)	\$15,676
2130	100	FY 22 Additional hourly support for nursing staff to perform testing	\$80,000
2130	100	FY 23 Additional hourly support for nursing staff to perform testing	\$60,000
2130	200	FY 22 Benefits for staff to perform testing Med(\$1160); IMRF (\$8352); SS (\$4960)	\$14,472
2130	200	FY 23 Benefits for staff to perform testing Med(\$870); IMRF (\$6264); SS (\$3720)	\$10,854
2130	400	FY 22 Additional supplies needed to perform testing	\$10,000
2130	400	FY 23 Additional supplies needed to perform testing	\$6,094
2210	100	FY22-Director of Elementary Education Position (Delgado: \$91000)	\$91,000
2210	100	FY23-Director of Elementary Education Position (Delgado: \$93730)	\$93,730
2210	100	FY24-Director of Elementary Education Position (Delgado: \$96542)	\$96,542
2210	200	FY22 Sheridan-Benefits: Fed TRS (\$10669): Emp THIS (\$600): Emp TRS (\$693): Health Insurance (\$8304): Life Insurance (\$124): Med (\$1501)	\$21,891
2210	200	FY23 Sheridan-Benefits: Fed TRS (\$10936): Emp THIS (\$615): Emp TRS (\$711): Health Insurance (\$8304): Life Insurance (\$127): Med (\$1538)	\$22,231
2210	200	FY24 Sheridan-Benefits: Fed TRS (\$11209): Emp THIS (\$631): Emp TRS (\$728): Health Insurance (\$8304): Life Insurance (\$131): Med (\$1576)	\$22,580
2210	200	Reimbursement of 200 Tuition Waivers @ \$400 from Illinois State University. Due to the lack of Clinical Studies within buildings: the District received significantly fewer tuition waivers.	\$80,000
2210	400	FY22-Supplies to facilitate new position: office supplies: teaching tools/ aides. No item in excess of \$500.	\$20,000
2210	400	FY23-Supplies to facilitate new position: office supplies: teaching tools/ aides. No item in excess of \$500.	\$20,000
2210	400	FY24-Supplies to facilitate new position: office supplies: teaching tools/ aides. No item in excess of \$500.	\$20,000
2220	500	Technology Improvements: Network Equipment to further support large space gatherings. All items in excess of \$500	\$500,000
2540	400	FY 23 Custodial Supplies- additional COVID related cleaning supplies	\$50,000
2540	400	FY 24 Custodial Supplies- additional COVID related cleaning supplies	\$50,000
2540	500	Replacement of Cooling Tower and 5th Compressor in Multi-Stack AC unit. Indoor Air Quality relies on these units to be functional- both the serviceable and functional life have been exceeded	\$400,000
2540	500	Installation of a Roof-Top A/C unit in Training space South Gym- Bloomington High School. Currently this space does not have A/C and has been utilized as a quarantine/ Nurse's Space	\$75,000
2540	500	Replacement of Two Hot Water Circulation Pumps at Bloomington High School. The indoor space conditioning system relies on these two pumps to provide tempered water to heat boxes for temperature and humidification control.	\$58,000
2540	500	FY22 Custodial Equipment replacement items in excess of \$500	\$15,000

2540	500	FY 23 Custodial Equipment replacement items in excess of \$500	\$15,000
2540	500	FY 24 Custodial Equipment replacement items in excess of \$500	\$15,000
2540	500	Equipment necessary to support new Director of Elementary Education Position: Including office furniture: Space coordination: Building Equipment	\$10,000
2540	500	Purchase of sound amplification and stereo equipment to better equip multi-purpose spaces in an effort to socially distance. BJHS Multi-purpose space	\$40,000
2540	500	Purchase of sound amplification and stereo equipment to better equip multi-purpose spaces in an effort to socially distance. Six elementary schools- Raymond	\$180,000
2550	300	Summer 21- Illinois Central School Bus Contract for transporting both Special Education and Regular Routes	\$93,000
2550	300	Summer 22- Illinois Central School Bus Contract for transporting both Special Education and Regular Routes	\$96,000
2550	300	Summer 23- Illinois Central School Bus Contract for transporting both Special Education and Regular Routes	\$99,000
2550	300	Summer 24- Illinois Central School Bus Contract for transporting both Special Education and Regular Routes	\$102,000
2550	300	FY 22 After school transportation services- Illinois Central School bus	\$50,000
2550	300	FY 23 After school transportation services- Illinois Central School bus	\$52,000
2550	300	FY 24 After school transportation services- Illinois Central School bus	\$54,000
2550	500	Acquisition of an additional 14 passenger van	\$200,000
2570	500	Acquisition of district wide technology van and district logistic support vehicle	\$75,000
3000	100	FY22 BHS Parent Facilitator: Johnson	\$40,000
3000	100	FY23 BHS Parent Facilitator: Johnson	\$41,200
3000	100	FY24 BHS Parent Facilitator: Johnson	\$42,436
3000	200	FY 22 BHS-Benefits: Health Insurance(\$8304); Life Insurance (\$48); Med (\$580); IMRF (\$4176); SS (\$2480)	\$15,588
3000	200	FY 23 BHS-Benefits: Health Insurance(\$8304); Life Insurance (\$50); Med (\$597); IMRF (\$4301); SS (\$2554)	\$15,807
3000	200	FY 24 BHS-Benefits: Health Insurance(\$8304); Life Insurance (\$50); Med (\$615); IMRF (\$4430); SS (\$2631)	\$16,031